

District Profile Report for

	Wilmington City SD, Clinton 045112			Comparison District 1 046391	Comparison District 2 046383	Comparison District 3 046409
	Wilmington City SD, Clinton	Similar Districts Average	Statewide Average of All Districts	Clinton-Massie Local SD, Clinton	Blanchester Local SD, Clinton	East Clinton Local SD, Clinton
A - Demographic Data (FY22)						
1 School District Area Square Mileage	161.00	79.76	68.05	127.00	70.00	129.00
2 District Pupil Density	13.56	29.91	96.14	13.20	17.76	9.11
3 Enrolled ADM	2,182.90	2,003.54	2,413.38	1,676.74	1,243.49	1,174.67
4 % of Asian Students	0.61%	0.59%	2.86%	0.16%	0.20%	0.00%
5 % of Pacific Islander Students	0.00%	0.38%	0.10%	0.00%	0.01%	0.00%
6 % of Black Students	3.16%	1.94%	14.77%	0.22%	0.31%	0.21%
7 % of American Indian/Alaskan Native Students	0.10%	0.09%	0.12%	0.00%	0.13%	0.08%
8 % of Hispanic Students	5.88%	7.95%	6.89%	1.05%	2.21%	2.13%
9 % of White Students	79.66%	83.89%	69.32%	96.55%	94.83%	94.36%
10 % of Multiracial Students	10.60%	5.15%	5.93%	2.02%	2.30%	3.22%
11 % of Economically Disadvantaged Students	52.65%	39.38%	44.94%	15.98%	43.15%	42.99%
12 % of English Learners	1.26%	1.60%	3.78%	0.18%	0.35%	0.02%
13 % of Students With A Disability	15.11%	15.80%	15.76%	13.67%	13.94%	22.54%
B - Personnel Data (FY22)						
14 Classroom Teachers' Average Salary	\$62,765.81	\$63,842.47	\$69,080.84	\$59,267.21	\$58,372.25	\$43,056.14
15 % Teachers With 0-4 Years Experience	21.79%	18.52%	19.19%	21.21%	13.68%	55.94%
16 % Teachers With 4-10 Years Experience	22.44%	19.61%	19.61%	18.18%	26.32%	12.59%
17 % Teachers With 10+ Years Experience	55.77%	61.87%	61.20%	60.61%	60.00%	31.47%
18 FTE Number Of Administrators	19.60	16.50	20.53	12.48	18.00	10.72
19 Administrators' Average Salary	\$97,598.01	\$81,940.14	\$89,019.66	\$81,802.42	\$77,250.78	\$76,876.38
20 Pupil Administrator Ratio	111.37	121.94	117.56	134.35	69.08	109.58
C - Property Valuation And Tax Data						
21 Assessed Property Valuation Per-pupil (TY21)	\$259,549.31	\$210,149.63	\$219,076.36	\$208,824.51	\$155,039.53	\$151,460.69
22 % of Res & Agr Real Property Valuation (TY21)	67.74%	73.16%	72.56%	90.25%	82.01%	88.04%
23 % of All Other Real Property Valuation (TY21)	24.32%	19.20%	19.02%	3.18%	8.12%	7.76%
24 % of Public Utility Tangible Value (TY21)	7.94%	7.64%	8.42%	6.57%	9.86%	4.20%
25 % of Business Valuation (TY21)	32.26%	26.84%	27.44%	9.75%	17.99%	11.96%
26 Per-pupil Revenue Raised By One Mill Property Tax (TY21)	\$259.55	\$210.15	\$219.08	\$208.82	\$155.04	\$151.46
27 Total Property Tax Per-pupil (TY21)	\$5,430.40	\$6,173.59	\$6,700.72	\$4,308.07	\$3,317.20	\$3,284.69
28 Rollback & Homestead Per-pupil (FY22)	\$498.89	\$591.00	\$672.35	\$516.91	\$405.80	\$443.69
29 OFCC 3-Year Adjusted Valuation Per-pupil (FY23)	\$190,411.38	\$174,843.20	\$181,616.96	\$188,506.22	\$129,419.51	\$143,529.93
30 District Ranking Of OFCC Valuation Per-pupil (FY23)	395	NA	NA	388	140	207
31 Ohio Median Income (TY20)	\$34,616.00	\$35,041.00	\$36,434.00	\$43,611.00	\$34,511.00	\$34,689.00
32 Federal Average Income (TY20)	\$66,331.00	\$58,289.99	\$90,622.00	\$72,458.00	\$51,140.00	\$49,062.00
D - Local Effort Data						
33 Current Operating Millage Excluding JVSD Mills (TY21)	24.60	45.03	47.43	27.50	30.60	29.50
34 Effective Class 1 Millage Excluding JVSD Mills (TY21)	20.00	26.27	27.43	20.00	20.00	21.38
35 Effective Class 2 Millage Excluding JVSD Mills (TY21)	22.29	33.63	32.68	24.33	24.31	20.94
37 Total Permanent Improvement Millage (TY21)	0.20	1.73	1.78	0.50	1.50	3.50
37 Class 1 Permanent Improvement Millage (TY21)	0.20	1.33	1.32	0.28	1.05	2.34
38 Class 2 Permanent Improvement Millage (TY21)	0.20	1.62	1.57	0.45	1.50	3.10
39 School District Income Tax Per-pupil (FY22)	\$2,426.04	\$1,782.35	\$1,891.24	\$767.30	\$0.00	\$0.00
40 Local Tax Effort Index (FY22)	1.0978	1.0667	1.0000	0.9075	0.8032	0.9619
E - Operating Expenditure Per-pupil Data (FY22)						
41 Administration Expenditure Per-pupil	\$1,409.11	\$1,629.46	\$1,914.00	\$1,105.29	\$2,202.13	\$1,586.33
42 Building Operation Expenditure Per-pupil	\$2,729.43	\$2,241.26	\$2,696.07	\$2,468.76	\$2,999.62	\$2,371.54
43 Instructional Expenditure Per-pupil	\$7,778.38	\$7,550.91	\$8,523.73	\$6,605.52	\$8,457.52	\$7,293.47
44 Pupil Support Expenditure Per-pupil	\$1,036.36	\$839.85	\$1,014.73	\$900.02	\$661.21	\$877.58
45 Staff Support Expenditure Per-pupil	\$526.43	\$486.89	\$537.31	\$458.58	\$159.67	\$754.32
46 Total Operating Expenditure Per-pupil	\$13,479.70	\$12,748.36	\$14,685.85	\$11,538.18	\$14,480.15	\$12,883.24
F - Revenue By Source Data (FY22)						
47 State Revenue Per-pupil	\$5,524.65	\$5,471.21	\$5,849.03	\$7,167.24	\$9,530.65	\$8,083.00
48 % of State Revenue	35.56%	38.57%	35.54%	53.37%	59.54%	52.42%
49 Local Revenue Per-pupil	\$7,309.57	\$5,993.18	\$7,315.22	\$4,483.45	\$2,944.03	\$2,852.10
50 % of Local Revenue	47.04%	42.25%	44.45%	33.38%	18.39%	18.50%
51 Other Non-Tax Revenue Per-pupil	\$604.13	\$704.37	\$825.56	\$680.48	\$1,908.17	\$426.19
52 % of Other Non-Tax Revenue	3.89%	4.97%	5.02%	5.07%	11.92%	2.76%
53 Federal Revenue Per-pupil	\$2,099.33	\$2,014.62	\$2,467.27	\$1,098.78	\$1,625.20	\$4,058.36
54 % of Federal Revenue	13.51%	14.20%	14.99%	8.18%	10.15%	26.32%
55 Total Revenue Per-pupil	\$15,537.69	\$14,183.38	\$16,457.07	\$13,429.95	\$16,008.05	\$15,419.66
G - District Financial Status From Five Year Forecast Data (FY22)						
56 Salaries As % of Operating Expenditures	60.46%	57.62%	58.16%	55.41%	48.49%	59.13%
57 Fringe Benefits As % of Operating Expenditures	23.65%	23.97%	23.24%	27.40%	30.71%	22.48%
58 Purchased Services As % of Operating Expenditures	10.68%	13.39%	13.63%	12.92%	17.59%	13.77%
59 Supplies & Materials As % of Operating Expenditures	3.36%	3.03%	3.15%	3.24%	2.02%	3.24%
60 Other Expenses As % of Operating Expenditures	1.85%	1.99%	1.82%	1.04%	1.19%	1.38%